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WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1975

ENROLLED

Committee Substitute For

SENATE BILL NO. 23

(By Mr. *Brotherton* (Mr. President).....)

PASSED *February 17,*..... 1975

In Effect *from*..... Passage



23 - VETOED

ENROLLED
BUDGET BILL
COMMITTEE SUBSTITUTE
FOR
Senate Bill No. 23

(By MR. BROTHERTON, Mr. President, *original sponsor*)

[Passed February 17, 1975; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-six.

1 **Sec. 2. Definitions.**—For the purpose of this act:

2 “Governor” shall mean the Governor of the State of
3 West Virginia;

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made;

6 The “fiscal year one thousand nine hundred seventy-
7 six shall mean the period from July first, one thousand
8 nine hundred seventy-five through June thirtieth, one
9 thousand nine hundred seventy-six;

10 “From collections” shall mean that part of the total ap-
11 propriation which must be collected by the spending unit
12 to be available for expenditure. If the authorized amount
13 of collections is not collected, the total appropriation for

14 the spending unit shall be reduced automatically by the
15 amount of the deficiency in the collection. If the amount
16 collected exceeds the amount designated "from collections"
17 the excess shall be set aside in a special surplus fund and
18 may be expended for the purpose of the spending unit as
19 provided by Chapter 5-A, Article 2 of the Code of West
20 Virginia.

1 **Sec. 3. Classification of Appropriations.**—An appro-
2 priation for:

3 "Personal Services" shall be expended only for the pay-
4 ment of salaries, wages, fees and other compensation for
5 skill, work, or employment, except from the appropriations
6 made to the spending units of State Government, there
7 may be transferred upon approval of the Governor, to a
8 special account an amount sufficient to match Federal
9 Funds under any Federal Acts.

10 Unless otherwise specified, appropriations for personal
11 services shall include salaries of heads of spending units;

12 "Current Expenses" shall be expended only for operating
13 cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures
15 for materials, supplies and labor used in repairing and
16 altering buildings, grounds and equipment, other than per-
17 sonal service;

18 "Equipment" shall be expended only for things which
19 have an appreciable and calculable period of usefulness in
20 excess of one year;

21 "Buildings" shall include construction and alteration of
22 structures and the improvements of lands, sewer and water
23 improvements and shall include shelter, support, storage,
24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
26 or interest in lands.

27 Appropriations otherwise classified shall be expended
28 only where the distribution of expenditures for different
29 purposes cannot well be determined in advance or it is
30 necessary or desirable to permit the spending unit freedom
31 to spend an appropriation for more than one of the above
32 purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated
2 by this act, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 Chapter 12, Article 3 of the Code of West Virginia, or ac-
5 cording to any law detailing a procedure specifically limit-
6 ing that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
2 the state fund, general revenue, there is hereby appropri-
3 ated conditionally upon the fulfillment of the provisions
4 set forth in Chapter 5-A, Article 2 of the Code of West Vir-
5 ginia, the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred seventy-
7 six.

LEGISLATIVE

1—Senate

Acct. No. 101

	<i>Fiscal Year</i> 1975-76
1 Compensation of Members	\$ 205,000
2 Compensation and per diem of officers and	
3 employees	505,000
4 Expenses of Members	120,000
5 Current Expenses and Contingent Fund	120,000
6 To pay cost of printing the 1975 edition of	
7 Blue Book	87,000

8 The distribution of which shall be by the office of the
9 Clerk of the Senate and shall include seventy-five copies
10 for each member of the Legislature and two copies to each
11 classified and approved High and Junior High school and
12 one to each Elementary school within the state.

13 The appropriations for the Senate for the fiscal year 1974-
14 75 are to remain in full force and effect, and are hereby re-
15 appropriated to June 30, 1976.

16 Any balances so reappropriated may be transferred and
17 credited to the 1975-76 accounts.

18 Upon written request of the Clerk of the Senate the State
19 Auditor shall transfer amounts between items of the total

20 appropriation in order to protect or increase the efficiency
21 of service.

22 The Clerk of the Senate with approval of the President is
23 authorized to draw his requisitions upon the Auditor, pay-
24 able out of the Current Expenses and Contingent Fund of
25 the Senate, for any bills for supplies and services that may
26 have been incurred by the Senate and not included in the
27 appropriation bill, for supplies and services incurred in
28 preparation for the opening, the conduct of the business
29 and after adjournment of any regular or extraordinary
30 session, and for the necessary operation of the Senate
31 offices, the requisition for same to be accompanied by the
32 bills to be filed with the Auditor.

33 The President of the Senate shall have authority to em-
34 ploy such staff personnel during any session of the Legis-
35 lature as shall be needed in addition to staff personnel au-
36 thorized by Senate resolution adopted during any such
37 session. The President of the Senate shall have authority
38 to employ such staff personnel between sessions of the
39 Legislature as shall be needed, the compensation of all
40 staff personnel during and between sessions of the Legis-
41 lature, notwithstanding any such Senate resolution, to be
42 fixed by the President of the Senate. The Clerk is hereby
43 authorized to draw his requisitions for the payments of all
44 such staff personnel upon the State Auditor, payable out
45 of the appropriation for Compensation and per diem of
46 officers and employees or Current Expenses and Contingent Fund of the Senate for such services.

48 For duties imposed by law and the Senate, the Clerk of
49 the Senate shall be paid a monthly salary of two thousand
50 five hundred eighty-five dollars, payable out of the amount
51 appropriated for Compensation and per diem of officers
52 and employees.

2—House of Delegates

Acct. No. 102

	<i>Fiscal Year</i>
	1975-76
1 Compensation of Members	\$ 550,000
2 Compensation and per diem of officers and	
3 employees	390,000

4 Expenses of Members	310,000
5 Current Expenses and Contingent Fund	330,000

6 The appropriations for the House of Dele-
 7 gates for the fiscal year 1974-75 are to remain
 8 in full force and effect, and are hereby reap-
 9 propriated to June 30, 1976.

10 Any balances so reappropriated may be
 11 transferred and credited to the 1975-76 accounts.

12 Upon the written request of the Clerk of the
 13 House of Delegates, the State Auditor shall
 14 transfer amounts between items of the total
 15 appropriation in order to protect or increase
 16 the efficiency of the service.

17 The Clerk of the House of Delegates, with
 18 approval of the Speaker, is authorized to draw
 19 his requisitions upon the Auditor, payable out
 20 of the Contingent Fund of the House of Dele-
 21 gates, for any bills for supplies and services
 22 that may have been incurred by the House of
 23 Delegates, and not included in the appropria-
 24 tion bill, for bills for services and supplies in-
 25 curred in preparation for the opening of the
 26 session and after adjournment, and for the nec-
 27 essary operation of the House of Delegates'
 28 offices, the requisition for the same to be ac-
 29 companied by bills to be filed with the Auditor.

30 For duties imposed by law and by the House
 31 of Delegates, including salary allowed by law
 32 as keeper of the rolls, the Clerk of the House
 33 of Delegates shall be paid a monthly salary as
 34 provided in a House Resolution adopted Jan-
 35 uary, 1975, payable from the Per Diem of Offi-
 36 cers and Employees Fund or the Contingent
 37 Fund of the House of Delegates, and the full-
 38 time employees of the House of Delegates shall
 39 be paid at the salaries provided in said reso-
 40 lution.

41 The Speaker of the House of Delegates,
 42 upon approval of the House Committee on
 43 Rules, shall have authority to employ such

44 staff personnel during and between sessions
 45 of the Legislature as shall be needed, and the
 46 Clerk of the House is hereby authorized to
 47 draw requisitions upon the State Auditor, pay-
 48 able from the Per Diem of Officers and Em-
 49 ployees Fund or the Contingent Fund of the
 50 House of Delegates, for such services.

3—Joint Expenses

Acct. No. 103

	<i>Fiscal Year</i>
	1974-75
1 Joint Committee on Government and Finance \$	1,574,487

	<i>Fiscal Year</i>
	1975-76
1 To pay the cost of legislative printing	\$ 475,000
2 Commission on Interstate Cooperation	35,000
3 Joint Committee on Government and Finance...	2,679,300
4 Other Legislative Committees	10,000

5 The appropriations for Joint Expenses for the
 6 fiscal year 1974-75 are to remain in full force
 7 and effect and are hereby reappropriated to
 8 June 30, 1976. Any balances so reappropriated
 9 may be transferred and credited to the
 10 1975-76 accounts.

11 Upon written request of the Clerk of the Senate
 12 and the Clerk of the House of Delegates, the
 13 State Auditor shall transfer amounts between
 14 items of the total appropriation in order to
 15 protect or increase the efficiency of the
 16 service.

JUDICIAL

4—Supreme Court of Appeals

Acct. No. 110

1 Salaries of Judges	\$ 187,500
2 Other Personal Services	471,553
3 Current Expenses	121,650
4 Equipment	186,500
5 Total	\$ 967,203

5—General Judicial Account

Acct. No. 111

1	Personal Services	3,937,000
2	Current Expenses (Other)	209,000
3	Other Court Costs	1,115,000
4	Judges Retirement System	1,000,000
5	Unclassified	400,000
6	Total.....	\$ 6,661,000

6—State Law Library

Acct. No. 114

1	Personal Services	\$ 123,204
2	Current Expenses	20,050
3	Equipment	78,000
4	Total.....	\$ 221,254

7—Judicial Council

Acct. No. 118

1	To pay expenses of Members of the Council.....	\$ 12,000
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EXECUTIVE

8—Governor's Office

Acct. No. 120

1	Salary of Governor	\$ 35,000
2	Other Personal Services	205,128
3	Current Expenses	60,000
4	Equipment	15,000
5	Total.....	315,128

6 Any unexpended balance remaining at the
7 close of the fiscal year 1974-75 for "Publica-
8 tion of Governor's Papers and Inaugural Ex-
9 pense" in hereby reappropriated for expendi-
10 ture during the fiscal year 1975-76.

9—*Governor's Office—Custodial Fund*

Acct. No. 123

1 Total.....\$ 77,500
 2 To be used for current general expenses, includ-
 3 ing compensation of employees, household
 4 maintenance, cost of official functions, and
 5 any additional household expenses occa-
 6 sioned by such official functions.

10—*Governor's Office—Civil Contingent Fund*

Acct. No. 124

1 Total.....\$ 250,000
 2 Of this appropriation there may be expended,
 3 at the discretion of the governor, an amount
 4 not to exceed \$1,000.00 as West Virginia's
 5 contribution to the Interstate Oil Compact
 6 Commission.
 7 Any unexpended balance remaining in this
 8 appropriation at the close of the fiscal year
 9 1974-75 is hereby reappropriated for expend-
 10 iture during the fiscal year 1975-76.

11—*Governor's Office—Federal-State Coordination*

Acct. No. 125

1 Federal-State Coordination\$ 1,500,000
 2 Governor's Committee on Crime, Delinquency
 3 and Correction 575,000
 4 Regional Councils—To Match Federal Funds.... 220,000
 5 Total.....\$ 2,295,000
 6 Any unexpended balance remaining in accounts
 7 "Federal-State Coordination" and "Gover-
 8 nor's Committee on Crime, Delinquency and
 9 Correction" at the close of the fiscal year
 10 1974-75 is hereby reappropriated for expendi-
 11 ture during the fiscal year 1975-76.

12—*Governor's Office—Disaster Relief-Federal Matching*

Acct. No. 126

1	Total	\$	50,000
2	To match and aid Federal Programs, and any		
3	part of this appropriation may be transferred		
4	to any department for such purposes.		

13—*Governor's Office—Commission on Energy,
Economy and Environment*

Acct. No. 129

1	Total	\$	—0—
2	Any unexpended balance remaining in this appropriation		
3	at the close of the fiscal year 1974-75 is hereby reappro-		
4	priated for expenditure during the fiscal year 1975-76.		

14—*Office of Emergency Services*

Acct. No. 130

1	Personal Services	\$	136,500
2	Current Expenses		38,000
3	Equipment		6,000
4	Total	\$	180,500

FISCAL

15—*Auditor's Office—General Administration*

Acct. No. 150

1	Salary of State Auditor	\$	22,500
2	Other Personal Services		716,247
3	Current Expenses		213,150
4	Equipment		39,700
5	Total	\$	991,597

16—*Auditor's Office—Social Security*

Acct. No. 151

1	To match contributions of state employees for		
2	social security	\$	8,100,000
3	The above appropriation is intended to cover		
4	the state's share of social security costs for		

5 those spending units operating from Gen-
 6 eral Revenue Fund. The State Department
 7 of Highways, Department of Motor Vehicles,
 8 Workmen's Compensation Commission, Pub-
 9 lic Service Commission, and other depart-
 10 ments operating from Special Revenue Fund
 11 and/or Federal Funds shall pay their propor-
 12 tionate share of the social security cost for
 13 their respective divisions.

14 Any unexpended balance remaining in this
 15 appropriation at the close of the fiscal year
 16 1974-75 is hereby reappropriated for expendi-
 17 ture during the fiscal year 1975-76.

17—*Treasurer's Office*

Acct. No. 160

1 Salary of State Treasurer	\$ 22,500
2 Other Personal Services	228,669
3 Current Expenses	62,750
4 Equipment	28,875
5 Total	\$ 342,794

18—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 165

1 Total	\$ 11,197,500
2 Any unexpended balance remaining in the	
3 "School Building Sinking Fund" at the close	
4 of the fiscal year 1974-75 is hereby reappro-	
5 priated for expenditure during the fiscal year	
6 1975-76.	

19—*Treasurer's Office—Vietnam Veterans Bonus Fund*

Acct. No. 166

1 Any unexpended balance remaining in this	
2 appropriation at the close of the fiscal year	
3 1974-75 is hereby reappropriated for expen-	
4 diture during the fiscal year 1975-76.	

20—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services	\$	44,079
2	Current Expenses		3,960
3	Equipment		5,000
4	Total	\$	53,039

21—*State Tax Department*

Acct. No. 180

1	Personal Services	\$	2,902,284
2	Current Expenses		2,047,000
3	Equipment		56,070
4	Circuit Breaker Reimbursement		200,000
5	Total	\$	5,205,354

6 The above appropriation "Circuit Breaker
7 Reimbursement" is to be used in accord-
8 ance with Engrossed House Bill No. 751, 1972
9 Regular Session of the Legislature.

22—*State Tax Department*

Property Appraisal

Acct. No. 185

1	Personal Services	\$	1,202,347
2	Other Expenses		736,150
3	Reimbursement to Counties for computeriza-		
4	tion		80,000
5	Total	\$	2,018,497

6 Any balance remaining in the "Property Ap-
7 praisal Account" at the close of the fiscal
8 year 1974-75 is hereby reappropriated for ex-
9 penditure during the fiscal year 1975-76.

23—*Department of Human Resources—*

Office of the Secretary

Acct. No. 186

1	Personal Services	\$	—0—
2	Other Expenses		—0—
3	Total	\$	—0—

24—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner	\$	20,000
2	Salaries of Board Members—Board of Pro-		
3	bation and Parole		40,500
4	Other Personal Services		603,926
5	Current Expenses		161,050
6	Equipment		4,000
7	Total	\$	829,476

25—*State Commissioner of Public Institutions*
Division of Correction, Work Release Unit

Acct. No. 191

1	Personal Services	\$	—0—
2	Current Expenses		—0—
3	Repairs and Alterations		—0—
4	Equipment		—0—
5	Total	\$	—0—

26—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$	1,160,552
2	Current Expenses		436,770
3	Repairs and Alterations		79,700
4	Equipment		21,560
5	Postage		462,000
6	Records Management		58,025
7	State Agency Surplus Property		76,400
8	Utilities		500,000
9	Federal Matching		—0—
10	Fire Service Fee		73,965
11	Building Equipment and Supplies		25,000
11A	Major Building Repairs		1,500,000
12	Total	\$	4,393,972
13	The Workmen's Compensation Commission, De-		
14	partment of Welfare, Public Service Com-		
15	mission, Department of Natural Resources,		
16	Department of Motor Vehicles, State Depart-		

17 ment of Highways, State Health Department
18 and State Tax Department — Income Tax
19 Division shall reimburse the Postage appro-
20 priation of the Department of Finance and
21 Administration monthly for all meter service.
22 Any spending unit operating from Special
23 Revenue or receiving reimbursement for
24 postage costs from the Federal Government
25 shall refund to the Postage account of the
26 Department of Finance and Administration
27 such amounts. Should this appropriation for
28 Postage be insufficient to meet the mailing
29 requirements of the State spending units as
30 set out above, any excess postage meter serv-
31 ice requirements shall be a proper charge
32 against the units, and each spending unit
33 shall refund to the Postage appropriation of
34 the Department of Finance and Administra-
35 tion any amounts required for the Depart-
36 ment for postage in excess of this appropria-
37 tion.

38 Any unexpended balance remaining in the
39 "Postage Account" at the close of the fiscal
40 year 1974-75 is hereby reappropriated for
41 expenditure during the fiscal year 1975-76.

42 Any unexpended balances remaining at the close
43 of the fiscal year 1974-75 for "Major Building
44 Repairs" is hereby reappropriated for ex-
45 penditure during the fiscal year 1975-76.

46 (Major Building Repairs to include mainte-
47 nance and repairs to Governor's Mansion).

48 State Department of Highways, shall reimburse
49 the appropriation of the Department of
50 Finance and Administration monthly for all
51 actual expenses incurred pursuant to the
52 provisions of Chapter 17, Article 2-A, Sec-
53 tion 13 of the Code of West Virginia.

54 There also is appropriated for the State Agency
55 for Surplus Property all sums of money
56 collected by that agency from the sale of
57 surplus state property which has been de-

58 clared expendable by the director of the
 59 Purchasing Division, and a special account
 60 created for expenditure for the purchase of
 61 operating equipment.

27—*State Board of Insurance*

Acct. No. 225

1 Personal Services	\$ 40,230
2 Current Expenses	10,860
3 Equipment	500
4 Self-Insurance Fund	445,000
5 Combined Insurance Premiums	705,000

6 Total	\$ 1,201,590
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7 The above appropriation on line 5 is for the
 8 purpose of paying premiums for fire, auto-
 9 mobile and bonds for the various state
 10 agencies. Should this appropriation be in-
 11 sufficient to meet the premium requirements
 12 of the state spending units, any excess
 13 premium requirements shall be a proper
 14 charge against the units and each spending
 15 unit shall reimburse to the Board of Insur-
 16 ance any amounts required for that depart-
 17 ment for premiums in excess of this appro-
 18 priation.

19 Any unexpended balance remaining in the ap-
 20 propriation for "Self-Insurance Fund" at the
 21 close of the fiscal year 1974-75 is hereby re-
 22 appropriated for expenditure during the fiscal
 23 year 1975-76.

24 Any or all of the funds appropriated for "Self-
 25 Insurance Fund" may be transferred to a
 26 special account for disbursement for payment
 27 of premiums and self-insurance losses.

LEGAL

28—*Attorney General*

Acct. No. 240

1 Salary of Attorney General	\$ 22,500
2 Other Personal Services	812,999

3	Current Expenses	97,925
4	Equipment	16,000
5	Buffalo Creek Legal Expenses	—0—
6	To protect the resources or tax structure of	
7	the State in controversies or legal proceedings	
8	affecting same	3,250
9	Consumer Protection	100,000
		<hr/>
10	Total	\$ 1,052,674

11 When legal counsel or secretarial help is ap-
 12 pointed by the Attorney General, for any
 13 state spending unit, this account shall be re-
 14 imburshed from such unit's appropriated ac-
 15 count in an amount agreed upon by the At-
 16 torney General and the proper authority of
 17 said spending unit.

18 The above appropriation for "Consumer Pro-
 19 tection" is to be used in accordance with En-
 20 grossed Senate Bill No. 240, 1974 Regular
 21 Session of the Legislature.

22 The above appropriation "Buffalo Creek Legal
 23 Expenses" is to pay for legal expenses in in-
 24 stituting legal proceedings to recompensate
 25 the state and its local governments, including
 26 boards of education, for expenditures in-
 27 curred as a result of the disaster at Buffalo
 28 Creek on February 26, 1972.

29 Any unexpended balance remaining in the ap-
 30 propriation "Buffalo Creek Legal Expenses"
 31 at the close of the fiscal year 1974-75 is hereby
 32 reappropriated for expenditure during the
 33 fiscal year 1975-76.

29—Commission on Uniform State Laws

Acct. No. 245

1	Total	\$ 7,500
2	To pay expenses of members of the Commis-	
3	sion on Uniform State Laws.	

INCORPORATING AND RECORDING

30—*Secretary of State*

Acct. No. 250

1 Salary of Secretary of State	\$ 22,500
2 Other Personal Services	191,586
3 Current Expenses	44,372
4 Equipment	6,000
5 Total	\$ 264,458

EDUCATIONAL

31—*State Department of Education*

Acct. No. 277

1 Teacher Education Program	\$ 125,000
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32—*West Virginia Board of Regents (Control)*

Acct. No. 279

1 Personal Services	\$ 61,247,878
2 Current Expenses	10,488,574
3 Repairs and Alterations	2,400,000
4 Equipment	3,100,000
5 Oak Wilt Research	10,500
6 Veterinary Tuition	220,160
7 Optometry Tuition	54,000
8 Educational T.V.	686,576
9 Bureau for Coal Research	410,000
10 Forestry Products	131,500
11 Regional Research Institute	87,600
12 Agricultural Experimental Station—Intensive	
13 Horticultural Demonstration	27,700
14 Intensive Agricultural-Demonstration Trial	35,000
15 Podiatry Tuition	5,000
16 Individual Accreditation	90,000
17 New Programs	300,000
18 Unclassified	300,000
19 Title I—Matching Funds	130,000
20 Awareness Program	50,000
21 Scholarship Program	1,500,000
22 Facilities and Scholarships Program	50,964

23	West Virginia College of Osteopathic Medicine	—0—
24	Center for Economic Action	48,750
25	Community and Development Research	24,500

26 Total.....\$ 81,398,702

27 Any unexpended balance remaining at the close
 28 of the fiscal year 1974-75 for "establishing on
 29 the campus of or property owned by Marshall
 30 University, a "track field" is hereby reappro-
 31 priated for expenditure during the fiscal year
 32 1975-76.

33—West Virginia Board of Regents

Acct. No. 280

1	Personal Services	\$ 365,683
2	Current Expenses	111,100
3	Equipment	3,600

4 Total.....\$ 480,383

34—Marshall University—Medical School

Acct. No. 284

1 Total.....—0—

35—West Virginia University—Medical School

Acct. No. 285

1	Personal Services	\$ 5,268,137
2	Current Expenses	657,800
3	Repairs and Alterations	263,200
4	Equipment	128,900
5	Intern and Residency Support Programs for	
6	Community Hospitals	315,000

7 Total.....\$ 6,633,037

8 To be transferred to the West Virginia Uni-
 9 versity — Medical School Fund upon the
 10 requisition of the Governor.

36—Department of Education

Acct. No. 286

1	Personal Services	\$ 794,370
2	Current Expenses	220,900

3	Equipment	11,000
4	National Defense Education Act	400,000
5	Statewide Testing Program	127,180
6	Safety Education—Aid to Counties	210,000
7	State Aid to Children's Home	60,000
8	Regional Education Service Agency	420,000
9	Child Development Program	—0—
10	State Program to Purchase Insurance for	
11	County School System	—0—

12 Total \$ 2,243,450

13 The above appropriation includes the State
14 Board of Education and their executive
15 offices.

16 Any part or all of the appropriation for
17 "National Defense Education Act" may be
18 transferred to a Special Revenue Fund for
19 the purpose of matching Federal Funds for
20 this program.

37—*State Department of Education—School Lunch Program*
Acct. No. 287

1	Personal Services	\$ 111,568
2	Current Expenses	27,403
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches	925,000
5	Total	\$ 1,063,971

38—*State Board of Education—Vocational Division*
Acct. No. 289

1	Personal Services	\$ 155,636
2	Current Expenses	49,200
3	Equipment	3,575
4	Vocational Aid	6,245,000
5	Adult Basic Education	250,000
6	Total	\$ 6,703,411

39—*Educational Broadcasting Authority*
Acct. No. 291

1	Personal Services	\$ 48,932
2	Current Expenses	29,075

3	Equipment	2,500
4	Regional ETV	1,240,788
5	Total	\$ 1,321,295
6	For participation in the construction and operation of Regional ETV stations by Marshall University, Concord College, Bluefield State College, West Virginia Institute of Technology and West Virginia State College and may be transferred to special revenue accounts for matching County and/or Federal Funds.	

40—*State Board of Education—Vocational Division*

Acct. No. 292

1	Vocational Summer School	\$ —0—
2	Vocational Equipment Replacement	—0—
3	Adult and Community Education	—0—
4	Total	\$ —0—

41—*State Board of Education—Vocational Division*

Acct. No. 294

1	Total	\$ 300,000
2	Any unexpended balance remaining in the appropriation "Aid to Counties" at the close of the fiscal year 1974-75 is hereby reappropriated for expenditure during the fiscal year 1975-76.	

42—*State Department of Education—State Aid to Schools*

Acct. No. 295

1	Professional Services	\$162,679,260
2	Salaries—Other Personnel	32,535,852
3	Fixed Charges	15,324,386
4	Transportation Charges	7,601,776
5	Administration	1,626,793
6	Other Current Expense	19,521,511
7	National Average Attainment	9,918,612
8	Program Improvement	1,569,948

9	Increased Enrollment	700,000
10	Sub Total	\$251,478,138
11	Less Local Share	44,700,009
12	Total	\$206,778,129

43—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1	Personal Services	\$ 167,937
2	Current Expenses	39,055
3	Out-of-State Instruction	150,000
4	Aid to Counties	4,168,062
5	Total	\$ 4,525,054
6	The appropriation for "Out-of-State Instruc-	
7	tion" may be expended to provide instruction,	
8	care and maintenance for educable persons	
9	who have multiple handicaps and for whom	
10	the state provides no facilities.	

44—*State Board of Education—Early Childhood Aides*

Acct. No. 297

1	Early Childhood Aides	\$ 2,685,540
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45—*Teacher's Retirement Board*

Acct No. 298

1	Teachers Retirement Fund	\$ 47,027,000
2	Expenses Fund	35,000
3	Total	\$ 47,062,000

46—*Department of Education*

Acct. No. 299

1	To fund minimum salaries for Support Per-	
2	sonnel—Total	\$ —0—

47—*West Virginia Schools for the Deaf and Blind*

Acct. No. 333

1	Personal Services	\$ 1,530,446
2	Current Expenses	383,430

3	Repairs and Alterations	79,800
4	Equipment	67,000
5	Total	\$ 2,060,676

48—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1	Personal Services	\$ 79,915
2	Current Expenses	14,535
3	Repairs and Alterations	19,750
4	Equipment	19,200
5	Total	\$ 133,400

49—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$ 125,819
2	Current Expenses	53,730
3	Repairs and Alterations	2,000
4	Equipment	30,000
5	Total	\$ 211,549

50—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 471,450
2	Current Expenses	152,930
3	Repairs and Alterations	3,500
4	Equipment	5,000
5	Books and Periodicals	60,000
6	Grants-in-Aid	1,000,000
7	Library Matching Funds	1,500,000
8	Total	\$ 3,192,880
9	Any unexpended balance remaining in the ap-	
10	propriation "Library Matching Funds" at the	
11	close of the fiscal year 1974-75 is hereby re-	
12	appropriated for expenditure during the fiscal	
13	year 1975-76.	

CHARITIES AND CORRECTION

51—*Anthony Correctional Center*

Acct. No. 369

1	Personal Services	\$	258,300
2	Current Expenses		106,835
3	Repairs and Alterations		14,550
4	Equipment		15,000
5	Total	\$	394,685

52—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$	752,346
2	Current Expenses		272,720
3	Repairs and Alterations		63,650
4	Equipment		36,900
5	Total	\$	1,125,616

53—*Forestry Camp for Boys No. 1 (Davis)*

Acct. No. 371

1	Personal Services	\$	253,246
2	Current Expenses		124,305
3	Repairs and Alterations		16,065
4	Equipment		21,500
5	Total	\$	415,116

54—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$	420,528
2	Current Expenses		139,825
3	Repairs and Alterations		34,900
4	Equipment		45,000
5	Vocational Training		5,000
6	Total	\$	645,253

55—*West Virginia Forestry Camp No. 2 (Leckie)*

Acct. No. 373

1	Personal Services	\$	252,118
2	Current Expenses		138,986

3	Repairs and Alterations	24,450
4	Equipment	22,000
5	Total	\$ 437,554

56—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 134,756
2	Current Expenses	63,523
3	Repairs and Alterations	20,050
4	Equipment	12,600
5	Total	\$ 230,929

57—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 1,828,155
2	Current Expenses	935,800
3	Repairs and Alterations	84,500
4	Equipment	200,000
5	Completion of cells in North Block Medium	
6	Security	—0—
7	Pre-Fab Structure Replacements of (15) Fif-	
8	teen Guard Towers	—0—
9	Total	\$ 3,048,455
10	Any unexpended balance remaining in the ac-	
11	counts "Replacement of Sanitary System	
12	(Sewers) and Construction of Boiler Plant";	
13	and "Purchase of building and land" at the	
14	close of the fiscal year 1974-75 is hereby re-	
15	appropriated for expenditure during the	
16	fiscal year 1975-76.	
17	Any or all of the accounts "Replacement of	
18	Sanitary System (Sewer) and Construction	
19	of Boiler Plant may be used to match and	
20	aid Federal Funds.	

58—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 1,147,807
2	Current Expenses	411,282

3	Repairs and Alterations	76,603
4	Equipment	19,000
5	Total	\$ 1,654,692

59—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 126,420
2	Current Expenses	63,580
3	Repairs and Alterations	14,000
4	Equipment	14,600
5	Total	\$ 218,600

60—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 608,979
2	Current Expenses	284,629
3	Repairs and Alterations	40,000
4	Equipment	62,500
5	Total	\$ 996,108

HEALTH AND WELFARE

61—*State Health Department*

Acct. No. 400

1	Personal Services	\$ 1,332,263
2	Current Expenses	240,000
3	Equipment	37,500
4	Emergency Medical Services	45,000
5	Cancer Control and Treatment	253,575
6	Local Health Services	1,500,000
7	Dental Clinics	158,900
8	Heart Disease Control	134,607
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	463,312
11	Home Health Services	43,050
12	Mobile Chest X-ray & Diagnostic Services for	
13	Tuberculosis Control	86,100
14	Hospital and Medical Facilities Construction	
15	Program	17,500

16	Special Project for Eradication of Tubercu-	
17	17 osis	262,500
18	18 Environmental Health Services	184,500
19	19 Nursing Home Inspection Unit	—0—
20	20 Biologicals for Immunization and Venereal	
21	21 Disease	75,000
22	22 Regional Health Service	214,000
23	23 Early Childhood Development Program	304,750
24	24 Plastic Card Birth Certificate Program	—0—
25	25 In-Patient Hospital Care and Emergency	
26	26 Service	—0—
27	27 Total	\$ 5,352,557

62—*Commission on Postmortem Examination*

Acct. No. 401

1	1 Total	\$ 150,000
2	2 Any unexpended balance remaining in the ap-	
3	3 propriation "Commission on postmortem Ex-	
4	4 amination" at the close of the fiscal year	
5	5 1974-75 is hereby reappropriated for expendi-	
6	6 ture during the fiscal year 1975-76.	

63—*Department of Veterans Affairs*

Acct. No. 403

1	1 In aid of Veterans Day Patriotic Exercises	\$ 5,000
2	2 To be expended subject to the approval of the	
3	3 Department of Veterans Affairs upon pres-	
4	4 entation of satisfactory plans by the Grafton	
5	5 G.A.R. Post, American Legion, Veterans of	
6	6 Foreign Wars and Sons of Veterans.	

64—*Department of Veterans Affairs*

Acct. No. 404

1	1 Personal Services	\$ 367,794
2	2 Current Expenses	75,700
3	3 Equipment	5,100
4	4 Total	\$ 448,594
5	5 Any unexpended balances remaining in the	
6	6 appropriation "To Provide Educational Op-	

7 opportunities for Children of War Veterans"
 8 at the close of the fiscal year 1974-75 is
 9 hereby reappropriated for expenditures dur-
 10 ing the fiscal year 1975-76.

65—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 4,716,095
2	Current Expenses	2,148,667
3	Equipment	46,865
4	Public Assistance Grants (Classified Aid)	14,218,994
5	Services to Children, Aged, Blind and Disabled	5,407,035
6	Emergency Assistance Program	1,550,000
7	Social Security Matching Fund	470,000
8	T.R.I.P.	1,100,000
9	Total	\$ 29,657,656

66—*State Commission on Aging*

Acct. No. 406

1	Personal Services	\$ 52,710
2	Current Expenses	39,325
3	Equipment	525
4	Programs for Elderly	250,000
5	Total	\$ 342,560

67—*Department of Welfare—Food Stamp and
Government Donated Food*

Acct. No. 407

1	Personal Services	\$ 1,278,337
2	Current Expenses	377,018
3	Equipment	12,500
4	Total	\$ 1,667,855

68—*Department of Welfare—Medical Program*

Acct. No. 408

1	Personal Services	\$ 1,117,920
2	Current Expenses	904,600

3	Equipment	8,750
4	Direct Services	15,007,037
5	Total	\$ 17,038,307

69—*Department of Mental Health*

Acct. No. 410

1	Personal Services	\$ 861,000
2	Current Expenses	209,325
3	Equipment	13,000
4	Research and Training	10,000
5	Civil Service Costs	85,000
6	Division of Health Education	20,000
7	Community Mental Retardation Program	750,000
8	Alcohol and Drug Abuse Program	400,000
9	Community Mental Health Programs	1,600,000
10	Children's Mental Health Services	—0—

11 Total

\$ 3,948,325

12 Any unexpended balance remaining in the ac-
 13 count "Mental Health Center—Princeton" at
 14 the close of the fiscal year 1974-75 is hereby
 15 reappropriated for expenditure during fiscal
 16 year 1975-76.

70—*Commission On Mental Retardation*

Acct. No. 411

1	Personal Services	\$ 51,030
2	Current Expenses	16,770
3	Equipment	2,000
4	Special Services	—0—

5 Total

\$ 69,800

71—*Greenbrier School for Mentally Retarded Children*

Acct. No. 414

1	Personal Services	\$ 626,325
2	Current Expenses	151,390
3	Repairs and Alterations	100,000
4	Equipment	60,000

5 Total

\$ 937,715

72—*Roney's Point Branch Hospital*

Acct. No. 417

1 Personal Services	\$ 195,386
2 Current Expenses	58,281
3 Repairs and Alterations	20,000
4 Equipment	3,750
5 Total	\$ 277,417

73—*Guthrie Center*

Acct. No. 418

1 Personal Services	\$ 506,728
2 Current Expenses	211,275
3 Repairs and Alterations	45,000
4 Equipment	35,000
5 Total	\$ 798,003

74—*Colin Anderson Center*

Acct. No. 419

1 Personal Services	\$ 3,444,000
2 Current Expenses	547,847
3 Repairs and Alterations	89,150
4 Equipment	120,000
5 Total	\$ 4,200,997

75—*Weston State Hospital*

Acct. No. 420

1 Personal Services	\$ 4,654,781
2 Current Expenses	1,550,780
3 Repairs and Alterations	143,325
4 Equipment	114,450
5 Psychiatric Training Center for Student Nurses	150,000
6 Total	\$ 6,613,336

76—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$ 2,713,248
2	Current Expenses	920,090
3	Repairs and Alterations	85,000
4	Equipment	75,000

5 Total.....\$ 3,793,338

6 Any unexpended balance remaining in "Boiler
7 Plant" at the close of fiscal year 1974-75, is
8 hereby reappropriated for expenditure dur-
9 ing fiscal year 1975-76.

77—*Huntington State Hospital*

Acct. No. 422

1	Personal Services	\$ 3,196,677
2	Current Expenses	1,002,100
3	Repairs and Alterations	150,000
4	Equipment	90,000
5	Student Nurse Affiliation Program	43,000

6 Total.....\$ 4,481,777

78—*Lakin State Hospital*

Acct. No. 423

1	Personal Services	\$ 1,605,765
2	Current Expenses	478,680
3	Repairs and Alterations	100,000
4	Equipment	65,000

5 Total.....\$ 2,249,445

6 Any unexpended balance remaining in the ap-
7 propriation—Renovate Classroom Building,
8 at the close of the fiscal year 1974-75 is here-
9 by reappropriated for expenditure during the
10 fiscal year 1975-76.

79—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$ 935,812
2	Current Expenses	235,642

3	Repairs and Alterations	22,000
4	Equipment	25,000
5	Total	\$ 1,218,454

80—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services	\$ 414,356
2	Current Expenses	153,860
3	Repairs and Alterations	15,350
4	Equipment	17,600
5	Total	\$ 601,166

81—*Welch Emergency Hospital*

Acct. No. 426

1	Personal Services	\$ 731,325
2	Current Expenses	283,285
3	Repairs and Alterations	75,000
4	Equipment	70,000
5	Total	\$ 1,159,610

82—*Hopemont State Hospital*

Acct. No. 430

1	Personal Services	\$ 2,625,000
2	Current Expenses	517,850
3	Repairs and Alterations	60,000
4	Equipment	58,850
5	Total	\$ 3,261,700

83—*Pinecrest State Hospital*

Acct. No. 431

1	Personal Services	\$ 2,287,950
2	Current Expenses	650,955
3	Repairs and Alterations	40,350
4	Equipment	43,650
5	Total	\$ 3,022,905

84—*Denmar State Hospital*

Acct. No. 432

1	Personal Services	\$ 1,609,650
2	Current Expenses	421,460
3	Repairs and Alterations	42,000
4	Equipment	85,000
5	Total	\$ 2,158,110

85—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1	Personal Services	\$ 880,000
2	Current Expenses	326,880
3	Rehabilitation Center	1,000,000
4	Case Services	1,722,765
5	Supervisory Services for Vending Stand Pro-	
6	gram for Blind	100,000
7	Training and Special Projects	204,400
8	Social Security Matching Fund	90,000
9	Program for Blind Food Service	150,000
10	Total	\$ 4,474,045

BUSINESS AND INDUSTRIAL RELATIONS

86—*Bureau of Labor and Department of
Weights and Measures*

Acct. No. 450

1	Personal Services	\$ 708,750
2	Current Expenses	232,025
3	Equipment	12,970
4	Total	\$ 953,745

87—*Interstate Mining Compact Commission*

Acct. No. 451

1	Total	\$ 10,000
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88—*Department of Mines*

Acct. No. 460

1	Personal Services	\$ 1,893,024
2	Current Expenses	360,075

3	Equipment	53,025
4	Special Mine Drainage Program	50,000
5	Mine Training, Education and Certification	200,000
6	Subsidence—Federal Matching	250,000
7	Total	\$ 2,806,124

89—Department of Commerce

Acct. No. 465

1	Personal Services	\$ 585,351
2	Current Expenses	1,437,770
3	Equipment	47,000
4	Mt. State Forest Festival	25,000
5	Alpine Festival	7,500
6	West Virginia Historical Drama Association	55,000
7	Arts and Humanities Fund	276,759
8	Industrial Development Revolving Fund	500,000
9	New Martinsville Regatta	2,500
10	Braxton County Regatta	4,000
11	Mothers Day Founders Festival	5,000
12	Calhoun County Wood Festival	2,500
13	White Water Weekend	3,000
14	Cherry River Festival	2,000
15	Oil and Gas Festival	2,500
16	National Youth Science Camp	223,856
17	West Virginia Water Festival	7,500
18	Mountain Heritage Arts and Crafts Fair	5,000
19	Sternwheel Regatta	1,000
20	Wellsburg July 4th Celebration	2,000
21	Sistersville Outboard Regatta	1,000
22	West Virginia's Participation in American	
23	Bicentennial	109,500
24	Ohio River Festival	1,000
25	King Coal Festival	700
26	Independence Hall, Wheeling, West Virginia	125,000

27 Total

\$ 3,432,436

28 The above appropriations, Mt. State Forest Fes-
 29 tival, Alpine Festival, West Virginia Histori-
 30 cal Drama Association, New Martinsville
 31 Regatta, Braxton County Regatta, Mothers

32 Day Founders Festival, White Water Week-
 33 end, Cherry River Festival, Sternwheel Re-
 34 gatta, Oil and Gas Festival, Sistersville Out-
 35 board Regatta, West Virginia Water Festival,
 36 Mt. Heritage Arts and Crafts Fair, Ohio River
 37 Festival, Wellsburg July 4th Celebration,
 38 King Coal Festival and Calhoun County
 39 Wood Festival shall be expended only upon
 40 authorization of the Commerce Commissioner
 41 and in accordance with the provisions of
 42 Chapter 5A of the Code of West Virginia.

43 All Federal moneys received as reimbursement
 44 to the Department of Commerce, for moneys
 45 expended from the General Revenue fund for
 46 Arts and Humanities are hereby reappropri-
 47 ated for the purposes as originally made, in-
 48 cluding Personal Services, Current Expenses
 49 and Equipment.

50 Any unexpended balance remaining in the ap-
 51 propriation "Independence Hall, Wheeling,
 52 West Virginia" at the close of the fiscal year
 53 1974-75 is hereby reappropriated for expendi-
 54 ture during the fiscal year 1975-76.

55 Any unexpended balance remaining in the ac-
 56 count "National Youth Science Camp" at the
 57 close of the fiscal year 1974-75 is hereby re-
 58 appropriated for expenditure during the fiscal
 59 year 1975-76.

60 Any unexpended balance remaining in the ac-
 61 count "West Virginia Bicentennial" at the
 62 close of the fiscal year 1974-75 is hereby re-
 63 appropriated for expenditure during the fiscal
 64 year 1975-76.

90—*Ohio River Basin Commission*

Acct. No. 469

1	Total	\$	21,600
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91—*State Commission on Manpower, Technology*

Acct. No. 470

1	Personal Services	\$	24,518
2	Current Expenses		7,600

3 Equipment 1,100

4 Total\$ 33,218

92—*Council of State Governments*

Acct. No. 472

1 Total\$ 38,130

93—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1 West Virginia's contribution to Potomac River
2 Basin Interstate Commission\$ 12,450

94—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1 West Virginia's contribution to the Ohio River
2 Valley Water Sanitation Commission\$ 40,575

95—*Southern Regional Education Board*

Acct. No. 475

1 West Virginia's contribution to Southern Re-
2 gional Education Board\$ 64,000
3 To be expended upon requisition of the Gov-
4 ernor.

96—*West Virginia Air Pollution Commission*

Acct. No. 476

1 Personal Services\$ 397,031
2 Current Expenses 123,050
3 Equipment 9,325

4 Total\$ 529,406

97—*Interstate Education Compact*

Acct. No. 477

1 West Virginia's contribution to Interstate Edu-
2 cation Compact\$ 14,250

98—*Antiquities Commission*

Acct. No. 478

1 Personal Services\$ 23,392
2 Current Expenses 7,700

3	Equipment	2,000
4	Total	\$ 33,092

99—*Department of Banking*

Acct. No. 480

1	Personal Services	\$ 249,585
2	Current Expenses	131,990
3	Equipment	3,900
4	Total	\$ 385,475

100—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services	\$ 33,831
2	Current Expenses	22,565
3	Equipment	2,000
4	Aerial Markers	1,200
5	Civil Air Patrol Expenses	18,500
6	Airport Matching	1,000,000
7	Total	\$ 1,078,096
8	Any unexpended balance remaining in the	
9	appropriation "Airport Matching" at the	
10	close of the fiscal year 1974-75 is hereby re-	
11	appropriated for expenditure during fiscal	
12	year 1975-76.	

101—*West Virginia Non-Intoxicating Beer Commission*

Acct. No. 490

1	Personal Services	\$ 212,222
2	Current Expenses	73,700
3	Equipment	3,000
4	Total	\$ 288,922

102—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$ 329,825
2	Current Expenses	46,416

3	Equipment	2,000
4	Total	\$ 378,241

AGRICULTURE

103—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$ 22,500
2	Other Personal Services	1,117,670
3	Current Expenses	617,502
4	Equipment	25,000
5	Marijuana and Multiflora Rose Eradication	
6	Program	35,000
7	Moving Expenses	—0—
8	Total	\$ 1,817,672

9 Out of the above funds a sum may be used to
 10 match Federal funds for the eradication and
 11 control of pest and plant diseases.

12 Any unexpended balance remaining in "Eradi-
 13 cation Program" and "Laboratory Facility"
 14 at the close of fiscal year 1974-75 is hereby
 15 reappropriated for expenditure during fiscal
 16 year 1975-76.

104—*Department of Agriculture—Soil Conservation
Committee*

Acct. No. 512

1	Personal Services	\$ 199,500
2	Current Expenses	58,000
3	Watershed Program	300,000
4	Mud River Flood Control Project	100,000
5	Channelization of Kelley's Creek	50,000
6	Total	\$ 707,500

7 Any unexpended balance remaining in the
 8 "Watershed Program," "Mud River Flood
 9 Control Project" and "Channelization of
 10 Kelley's Creek" at the close of the fiscal year

11 1974-75 is hereby reappropriated for expendi-
 12 ture during fiscal year 1975-76.

105—*Department of Agriculture—Division of Rural Resources*
(Matching Fund)

Acct. No. 513

1	Personal Services	\$	419,818
2	Current Expenses		105,182
3	Total	\$	525,000

4 Any part or all of this appropriation may be
 5 transferred to Special Revenue Fund for the
 6 purpose of matching Federal Funds for the
 7 above-named program.

106—*Department of Agriculture—Meat Inspection*

Acct. No. 514

1	Unclassified	\$	361,200
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2 Any part or all of this appropriation may be
 3 transferred to Special Revenue Fund for the
 4 purpose of matching Federal Funds for the
 5 above-named program.

6 Any unexpended balance remaining in the ap-
 7 propriation "Meat Inspection" at the close
 8 the fiscal year 1974-75 is hereby reappro-
 9 priated for expenditure during the fiscal
 10 year 1975-76.

107—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1	West Virginia State Fair	\$	35,000
2	Agricultural Awards		50,000
3	Black Walnut Festival		3,500
4	Apple Festival		1,500
5	Marshall Fair		2,500
6	Strawberry Festival		4,950
7	Town and Country Days		2,500
8	Webster Logging Festival		2,000
9	Paden City Labor Day Festival		2,000
10	Jackson County Junior Fair		1,500

11	Buckwheat Festival	3,500
12	Clay County Golden Delicious Festival	1,500
13	Potato Festival	1,500
14	Lincoln County Tomato Festival	1,000
15	Mason County Fair	3,500
16	West Virginia Sports Festival	1,500
17	Tyler County Fair	2,500
18	Virginia Point Days (Wayne County)	1,500
19	Huntington River Day Fair	1,000
20	Wood County Fair	3,000
21	Pocahontas County Pioneer Days	1,000
22	Mannington District Fair	1,000
23	Braxton Fair Association	2,000
24	Paw Paw District Fair	1,000
25	Winfield District Fair	1,000
26	Wyoming County Labor Day Festival (4-H	
27	Awards)	2,500
28	Putnam County Midway Fair	1,000
29	Monroe County Farmers Day Festival	1,500
30	Total	\$ 136,950

CONSERVATION AND DEVELOPMENT

108—*Geological and Economic Survey Commission*

Acct. No. 520

1	Personal Services	\$ 457,406
2	Current Expenses	137,905
3	Repairs and Alterations	9,500
4	Equipment	56,673
5	Cooperative Mapping Program	225,000
6	Coal Quality and Reserve Study	200,000
7	Archaeological Dig—Blennerhassett Island	—0—
8	Total	\$ 1,086,484

9 Of the above appropriations for Cooperative
10 Mapping Program, the sum of \$65,000 may
11 be used to cooperate with the United States
12 Geological Survey in Ground Waters Re-
13 sources Study.

109—*Department of Natural Resources*

Acct. No. 565

1	Personal Services	\$ 3,600,838
2	Current Expenses	998,743
3	Repairs and Alterations	308,380
4	Equipment	418,950
5	Subsistence for Conservation Officers	342,188
6	Debt Service	675,000
7	Special Works Program	293,000
8	A.R.A.-E.D.A. Parks Program	100,840
9	Clarke-McNary Fire Prevention	400,000
10	Wonderful West Virginia	150,000
11	Water Resources Board	13,802
12	U.S. Geological Survey	52,500
13	Rabies Control	34,302
14	French Creek Game Farm	82,926
15	Berkeley Springs Resort	120,000
16	Reclamation Board of Review	15,000
17	Coal Refuse Disposal and Dam Control Act	207,320
18	Pipestem State Park (operation)	420,000
19	Family Recreation on Public Fishing and Hunt-	
20	ing Areas	—0—
21	Repairs, Replacement of Equipment and Fur-	
22	nishings at State Parks and Forests	—0—
23	Land and Water Reclamation Inventory	—0—
24	Total	\$ 8,233,789

25 Out of the above appropriation for Subsistence
 26 for Conservation Officers, subsistence shall be
 27 paid at the rate of two hundred twenty-eight
 28 dollars (\$228.00) per month to the chief con-
 29 servation officer and each full-time uniformed
 30 conservation officer, under his direct super-
 31 vision, whose primary duties and responsi-
 32 bilities are law enforcement.

33 From the above appropriation "Subsistence for
 34 Conservation Officers," there may be trans-
 35 ferred to a Department of Natural Resources
 36 Special Revenue Account as reimbursement
 37 for payment of subsistence to the chief con-

38 servation officer and each full-time uniformed
39 conservation officer, under his direct super-
40 vision, whose primary duties and responsi-
41 bilities are law enforcement, an amount not
42 to exceed two hundred twenty-eight dollars
43 (\$228.00) per month.

44 Any unexpended balance remaining in the ap-
45 propriations "Capital Improvements, State
46 Parks," "Grave Creek Mound Park," "Panther
47 State Forest," Pliney Creek Watershed,"
48 "Purchase of Land—Pipestem State Park,"
49 "Land Purchase and Development—(Sand-
50 stone Falls)" and "Land Purchase and Up-
51 grading Facilities—Laurel Creek" at the close
52 of the fiscal year 1974-75, is hereby reappro-
53 priated for expenditure during the fiscal year
54 1975-76.

55 Any or all of the appropriation "Capital Im-
56 provements, State Parks" may be used to
57 match and aid Federal Funds.

58 Any or all funds appropriated for "Clarke-
59 McNary Fire Prevention" may be transferred
60 to special fund to match and aid Federal
61 Funds.

110—Public Land Corporation

Acct. No. 566

1 Any unexpended balance remaining in the ap-
2 propriation for "Public Land Corporation" at
3 the close of the fiscal year 1974-75, is hereby
4 reappropriated for expenditure during the
5 fiscal year 1975-76.

111—Water Development Authority

Acct. No. 567

1	Personal Services	\$	63,756
2	Operating Expenses		65,000
3	Total	\$	128,756

PROTECTION

112—*Department of Public Safety*

Acct. No. 570

1 Personal Services	\$ 6,113,733
2 Current Expenses	2,430,000
3 Repairs and Alterations	143,850
4 Equipment	787,900
5 Emergency Fund	5,000
6 Arrest and Witness Fee	225,000
7 Total	\$ 9,705,483

113—*Adjutant General—State Militia*

Acct. No. 580

1 Personal Services	\$ 130,139
2 Current Expenses	266,324
3 Repairs and Alterations	24,500
4 Equipment	7,200
5 Compensation of Commanding Officers, Cleri-	
6 cal Allowances and Uniform Allowances	95,360
7 Property Maintenance	300,240
8 State Armory Board	1,100,573
9 Total	\$ 1,924,336

114—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1 To pay the per diem of members and other	
2 general expenses	7,000
3 From Collections	7,000

115—*State Board of Professional Foresters*

Acct. No. 586

1 To pay the per diem of members and other	
2 general expenses	\$ 700
3 From Collections	700

116—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other	
2 general expenses	\$ 56,000
3 From Collections	56,000

117—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other	
2 general expenses	\$ 1,700
3 From Collections	1,700

118—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other	
2 general expenses	\$ 42,000
3 From Collections	42,000

119—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other	
2 general expenses	\$ 4,145
3 From Collections	4,145

120—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other	
2 general expenses	\$ 30,000
3 From Collections	30,000

121—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other	
2 general expenses	\$ 53,695
3 From Collections	53,695

122—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other	
2 general expenses	\$ 14,000
3 From Collections	14,000

123—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other	
2 general expenses	\$ 1,000
3 From Collections	1,000

124—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	8,000

125—*Human Rights Commission*

Acct. No. 598

1 Personal Services	\$	184,604
2 Current Expenses		71,015
3 Equipment		3,700
4 Total	\$	259,319

126—*West Virginia State Board of Sanitarians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	800
3 From Collections		800

127—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1 Employers Accumulation Fund	\$	—0—
2 Expenses Fund		—0—
3 Total	\$	—0—

4 The above appropriation is intended to cover
 5 the full cost of West Virginia Public Employ-
 6 ee's Retirement coverage for those depart-
 7 ments operating from General Revenue Fund
 8 and State Road Fund appropriations. Work-
 9 men's Compensation Commission, Public Ser-
 10 vice Commission, and other departments op-
 11 erating from Special Revenue Funds and/or
 12 Federal Funds shall pay the full cost of cover-
 13 age for their employees from funds available
 14 to those respective accounts. When specific
 15 appropriations are not made such payments
 16 may be made from the balance in the various
 17 Special Revenue Funds in excess of specific
 18 appropriations.

128—*West Virginia Public Employees Insurance Board*

Acct. No. 615

1	Expense Fund	\$ 96,000
2	Public Employees Health Insurance—State	
3	Contribution	14,000,000
4	Total	\$ 14,096,000

5 The above appropriation is intended to cover
6 the state's share of Public Employees
7 Health Insurance costs for those spending
8 units operating from General Revenue Fund.
9 The State Department of Highways, De-
10 partment of Motor Vehicles, Workmen's
11 Compensation Commission, Public Service
12 Commission, and other departments oper-
13 ating from Special Revenue Fund and/or
14 Federal Funds shall pay their proportion-
15 ate share of the Public Employees Health
16 Insurance cost for their respective divisions.
17 When specific appropriations are not made
18 such payments may be made from the bal-
19 ances in the various Special Revenue Funds
20 in excess of specific appropriations.
21 Any or all of the above appropriation may be
22 transferred to a Special Revenue account for
23 disbursement.

129—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$ 484,050
2	Current Expenses	132,900
3	Repairs and Alterations	5,000
4	Equipment	5,800
5	Total	\$ 627,750

1 **Sec. 2. Appropriations from Other Funds.**—From the
2 funds designated there is hereby appropriated condition-
3 ally upon the fulfillment of the provisions set forth in

4 Chapter 5-A, Article 2, of the Code of West Virginia the
5 following amounts, as itemized, for expenditure during
6 the fiscal year one thousand nine hundred seventy-six.

130—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Federal Aid Construction	\$	—0—
2	Non Federal Aid Construction		—0—
3	Other Operations		—0—

4	Total	\$	—0—
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5 It is the intent to appropriate and make avail-
6 able for expenditure, the balances and all
7 revenues and income of the state road fund,
8 including the proceeds from the sale of bonds,
9 for the maintenance, construction and re-
10 construction of state roads and for other pur-
11 poses in accordance with the provisions of
12 Chapter 17, Code of West Virginia, one thou-
13 sand nine hundred thirty-one, as amended.

14 Funds in excess of amounts herein appropri-
15 ated may be made available by budget
16 amendment upon request of the Highways
17 Commissioner and approval of the Governor.

18 The State Commissioner of Highways shall
19 have the authority to purchase various types
20 of equipment to be used directly and in-
21 directly in the construction and maintenance
22 of roads and for the purchase of inventories,
23 materials and supplies.

24 There is hereby appropriated, within the above
25 items sufficient moneys for the pay-
26 ment of claims, accrued or arising during
27 this budgetary period, to be paid in accord-
28 ance with Chapter 14, Article 2, Sections 7
29 and 8, Code of West Virginia, one thousand
30 nine hundred thirty-one, as amended.

131—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 1,076,250
2	Current Expenses	1,283,736
3	Equipment	30,000
4	Purchase of License Plates	300,000
5	Social Security Matching Fund	73,370
6	Public Employees Health Insurance	51,000
7	Total	\$ 2,814,356

132—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 327,598
2	Current Expenses	127,300
3	Equipment	4,800
4	Social Security Matching Fund	21,090
5	Public Employees Health Insurance	13,000
6	Total	\$ 493,788

133—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 121,590
2	Other Expenses	47,400
3	Total	\$ 168,990

- 4 Expenditures from this appropriation shall not
5 exceed the amount to be reimbursed by the
6 Federal Government.
7 Federal funds in excess of the amounts here-
8 by appropriated may be made available by
9 budget amendment upon request of the State
10 Superintendent of Schools and approval of

- 11 the Governor for any emergency which
 12 might arise in the operation of this Division
 13 during the fiscal year.

134—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Abandoned and Unclaimed Property — Trust
 2 and Expenses Fund\$ 29,620

135—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Personal Services\$ 74,361
 2 Current Expenses 24,500
 3 Equipment 1,050
 4 Social Security Matching Fund 5,000
 5 Public Employees Retirement Matching Fund .. 6,500
 6 Public Employees Health Insurance 2,000

 7 Total.....\$ 113,411
 8 The total amount of this appropriation shall
 9 be paid out of collections of license fees as
 10 provided by law.

136—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Medical Expenses\$ 5,000
 2 The total amount of this appropriation shall
 3 be paid from Special Revenue Fund out of
 4 collections of license fees and fines as pro-
 5 vided by law.
 6 No expenditures shall be made from this
 7 account except for hospitalization, medical
 8 care, and/or funeral expenses for persons
 9 contributing to this fund.

137—*Auditor's Office—Land Department Operating Fund*
Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total.....	\$	12,000
2	The total amount of this appropriation shall		
3	be paid from Special Revenue Fund out of		
4	fees and collections as provided by law.		
5	Special funds in excess of the amount herein		
6	appropriated may be made available by bud-		
7	get amendments upon request of the State		
8	Auditor and the approval of the Governor.		

138—*Department of Finance and Administration—*
Division of Purchases—Revolving Fund
Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	245,952
2	Current Expenses		13,755
3	Equipment		6,500
4	Social Security Matching Fund		15,500
5	Public Employees Retirement Matching Fund....		23,625
6	Public Employees Health Insurance		13,170
7	Total	\$	318,502
8	The total amount of this appropriation shall		
9	be paid from Special Revenue Fund as pro-		
10	vided by Chapter 5-A, Article 2, of the Code		
11	of West Virginia.		
12	The above appropriation includes salaries and		
13	operating expenses.		
14	There is hereby appropriated from this fund,		
15	in addition to the above appropriation, the		
16	necessary amount for the purchase of sup-		
17	plies for resale.		
18	Special funds in excess of the amounts here-		
19	by appropriated may be made available by		
20	budget amendments upon request of the De-		

21 partment of Finance and Administration and
22 approval of the Governor.

139—*Department of Finance and Administration—
Information System Services Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	2,033,682
2	Current Expenses		2,837,500
3	Equipment		100,600
4	Social Security Matching Fund		127,500
5	Public Employees Retirement Matching Fund....		188,475
6	Public Employees Health Insurance		79,800
7	Total	\$	5,367,557

8 The total amount of this appropriation shall
9 be paid from Special Revenue Fund out of
10 collections made by the Department of Fi-
11 nance and Administration as provided by
12 law. It is the intention that special funds
13 in excess of the amounts hereby appropriated
14 may be made available by budget amend-
15 ments upon request of the Commissioner
16 of Finance and Administration and approval
17 of the Governor.

140—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	262,257
2	Current Expenses		38,000
3	Equipment		12,000
4	Social Security Matching Fund		15,000
5	Public Employees Retirement Matching Fund....		24,000
6	Public Employees Health Insurance		11,000
7	Total	\$	362,257

8 The total amount of this appropriation shall
9 be paid from Special Revenue Fund out of

10 collections made by the Department of Agri-
 11 culture as provided by law. It is the intention
 12 that special funds in excess of the amounts
 13 hereby appropriated may be made available
 14 by budget amendments upon request of the
 15 Commissioner of Agriculture, and approval
 16 of the Governor.

141—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 86,730
2 Current Expenses	39,200
3 Equipment	1,050
4 Social Security Matching Fund	5,000
5 Public Employees Retirement Matching Fund....	8,597
6 Public Employees Health Insurance	2,250

7 Total	\$ 142,827
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8 The total amount of this appropriation shall be
 9 paid from Special Revenue Fund out of col-
 10 lections made by the State Committee of
 11 Barbers and Beauticians as provided by law.

142—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salaries of Commissioners	\$ —0—
2 Other Personal Services	—0—
3 Current Expenses	—0—
4 Equipment	—0—
5 Social Security Matching Fund	—0—
6 Public Employees Retirement Matching Fund ...	—0—
7 Public Employees Health Insurance	—0—

8 Total	\$ —0—
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9 The total amount of this appropriation shall
 10 be paid from Special Revenue Fund out of
 11 collections for special license fees from pub-

12 lic service corporations as provided by law.
 13 Out of the above appropriation \$5,000 may
 14 be transferred to the State Water Resources
 15 Commission of the Department of Natural
 16 Resources for use in cooperation with the
 17 U. S. Geological Survey in a program of
 18 stream gauging.

143—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—0—
2	Current Expenses		—0—
3	Equipment		—0—
4	Social Security Matching Fund		—0—
5	Public Employees Retirement Matching Fund...		—0—
6	Public Employees Health Insurance		—0—
7	Total	\$	—0—

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of re-
 10 cepts collected for or by the Public Service
 11 Commission pursuant to and in the exercise
 12 of regulatory authority over pipeline com-
 13 panies.

144—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—0—
2	Current Expenses		—0—
3	Equipment		—0—
4	Social Security Matching Fund		—0—
5	Public Employees Retirement Matching Fund...		—0—
6	Public Employees Health Insurance		—0—
7	Total	\$	—0—

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of

10 receipts collected for or by the Public Ser-
 11 vice Commission pursuant to and in the exer-
 12 cise of regulatory authority over motor car-
 13 riers as authorized by law.

145—*Department of Natural Resources*
 Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,869,000
2	Current Expenses	673,526
3	Repairs and Alterations	127,000
4	Equipment	207,215
5	Social Security Matching	115,000
6	Public Employees Health Insurance	100,000
7	Land Purchase and Buildings	350,000
8	Public Employees Retirement Matching Fund....	185,000
9	Total.....	\$ 3,626,741

10 The total amount of this appropriation shall
 11 be paid from Special Revenue Fund out of
 12 fees collected by the Department of Natural
 13 Resources. Expenditures shall be limited to
 14 the amounts appropriated except for Federal
 15 Funds received and Special Funds collected
 16 at state parks. Special Funds in excess of
 17 the amounts hereby appropriated may be
 18 made available by budget amendment upon
 19 request of the Department of Natural Re-
 20 sources and approved by the Governor.

146—*Department of Public Safety—Inspection Fees*
 Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 198,566
2	Current Expenses	114,165
3	Repairs and Alterations	8,200
4	Equipment	14,530
5	Social Security Matching Fund	1,770
6	Public Employees Health Insurance	7,500
7	Total.....	\$ 344,731

8 The total amount of this appropriation shall be
 9 paid from Special Revenue Fund out of fees
 10 collected for inspection stickers as provided
 11 by law.

12 Special Funds in excess of the amounts here-
 13 by appropriated may be made available by
 14 budget amendment upon request of the De-
 15 partment of Public Safety and approval of
 16 the Governor for the purpose of repairs to,
 17 or construction of police barracks.

147—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 343,560
2 Current Expense	240,360
3 Social Security Matching Fund	24,000
4 Public Employees Retirement Matching Fund	33,600
5 Public Employees Health Insurance	12,500
6 Total	\$ 654,020

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund sup-
 9 ported by participating agencies as provided
 10 by law.

11 The Governor is hereby authorized to make
 12 available by budget amendment, upon re-
 13 quest of the Civil Service Commission.

148—*Board of Regents—West Virginia University—
 Special Capital Improvement Fund*

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$ 550,418
2 The total amount of this appropriation shall be 3 paid from the non-revolving Capital Improve- 4 ment Fund created by the 1959 Legislature, 5 as amended.	

6 Any unexpended balances remaining in the ap-
 7 propriations "Miscellaneous Small Projects,
 8 Creative Arts, Utilities, Roads and Parking,
 9 and Medical Center—Repairs and Altera-
 10 tions" at the close of the fiscal year 1974-75
 11 hereby reappropriated for expenditure dur-
 12 ing fiscal year 1975-76.

149—Board of Regents—State System
 Special Capital Improvement Fund

Acct. No. 8535

TO BE PAID FROM SPECIAL REVENUE FUND

1	Miscellaneous Projects	\$ 1,000,000
2	West Virginia Northern Community College,	
3	Campus Development	2,280,350
4	(Property acquisition, educational facilities—	
5	Wheeling and Weirton, Branch Campus—	
6	New Martinsville)	
7	Fairmont State College, Campus Development	3,470,000
8	(Health and Physical Education Building)	
9	Southern West Virginia Community College,	
10	Campus Development	1,469,350
11	(Planning for academic building—Logan,	
12	aircondition academic building, construct ad-	
13	dition to academic building, parking and	
14	bridge development—Williamson)	
15	West Virginia University, Campus Develop-	
16	ment	8,688,390
17	(Renovate Martin Hall, Woodburn Hall, Chit-	
18	wood Hall, and Stansbury Hall; convert old	
19	law building to other use; construct facilities	
20	for library and computer; bull performance	
21	testing facility; and property acquisition)	
22	Shepherd College, Campus Development	1,672,060
23	(Academic Building "B" development and	
24	planning for Academic Building "C")	
25	West Virginia State College, Campus Develop-	
26	ment	1,898,000
27	(Renovate Administration Building and	
28	Fleming Hall and parking)	

29	Marshall University, Campus Development.....	632,200
30	(Property acquisition and parking)	
31	Bluefield State College, Campus Development..	1,612,200
32	(Convert Mahood Hall to educational facility,	
33	renovate Conley Hall, greenhouse, storage	
34	building, campus mall, lighting and parking)	
35	Concord College, Campus Development.....	1,396,000
36	(Library addition)	
37	West Liberty State College, Campus Develop-	
38	ment	1,279,660
39	Renovate Main Hall, library alterations,	
40	parking, planning new field house, etc.)	
41	West Virginia Institute of Technology, Campus	
42	Development	2,830,280
43	(Conley Hall alterations, new maintenance	
44	building, athletic field development, property	
45	acquisition, parking and roads)	
46	Potomac State College, Campus Development....	304,110
47	(Davis Hall Dormitory remodeling, storm	
48	drains, curbing and paving)	
49	Debt Service and Debt Service Reserve	2,300,000
50	The above projects are listed in a stated	
51	order of priority. Projects are to be paid from	
52	proceeds from revenue bonds issued as au-	
53	thorized by law or on a cash basis. It is in-	
54	tended that only complete and usable projects	
55	be constructed and then only in the listed or-	
56	der of priority: Provided, however, That	
57	whenever the amount in the special capital	
58	improvement fund, including both the pro-	
59	ceeds of bonds sales and cash collections, shall	
60	be sufficient to cover all capital expenditures	
61	authorized above, then the listed projects	
62	shall be considered of equal priority and all	
63	of them, or any one or more, may be under-	
64	taken as soon as plans can be prepared and	
65	contracts let therefor.	
66	The total amount of this appropriation shall be	
67	paid from the Special Capital Improvement	
68	Fund created by the 1971 Legislature.	

69 Any unexpended balances remaining in prior
 70 years and in the 1974-75 appropriation are
 71 hereby reappropriated for expenditure dur-
 72 ing fiscal year 1975-76 except the appropria-
 73 tion heretofore authorized by the Legislature
 74 for expenditure during fiscal year 1974-75,
 75 set forth in the Budget Bill, Second Extraor-
 76 dinary Session, 1974, Section 2, Appropria-
 77 tions From Other Funds, pages 54-56 inclu-
 78 sive, Board of Regents—State System Special
 79 Capital Improvement Fund, Account Number
 80 8535, lines 1 through 50 are hereby voided.

150—*Board of Regents—Special Capital Improvement Fund*
 Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ 1,863,500

2 The total amount of this appropriation shall be
 3 paid from the non-revolving Capital Im-
 4 provement Fund created by the 1959 Legisla-
 5 ture, as amended.

6 Any unexpended balances remaining in prior
 7 years and 1974-75 appropriations are hereby
 8 reappropriated for expenditure during fiscal
 9 year 1975-76.

151—*West Virginia University—Medical School*
 Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services\$ 18,666,032

2 Current Expenses 7,025,114

3 Repairs and Alterations 946,386

4 Equipment 1,558,857

5 Intern and Residency Support Program for

6 Community Hospitals 315,000

7 Total\$ 28,511,389

8 Special funds in excess of the amounts here-
 9 by appropriated may be made available by
 10 budget amendment upon request of the Board
 11 of Regents and approval of the Governor.

152—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 1,942,917
2	Current Expenses	953,800
3	Equipment	49,130
4	Social Security Matching Fund	109,386
5	Public Employees Retirement Matching Fund	168,000
6	Public Employees Health Insurance	48,000

8 Total.....\$ 3,271,233

9 There is hereby authorized to be paid out of
 10 the above appropriation for current expenses
 11 the amount necessary for the premiums on
 12 bonds given by the State Treasurer as Bond
 13 Custodian for the protection of the Work-
 14 men's Compensation Fund. This sum shall be
 15 transferred to the Board of Insurance.

153—*West Virginia Alcohol Beverage Control*

Acct. No. 927

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner	\$ 20,000
2	Other Personal Services	5,617,589
3	Current Expenses	2,558,800
4	Repairs and Alterations	40,000
5	Equipment	63,000
6	Social Security Matching Fund	350,000
7	Public Employees Retirement Matching Fund	556,500
8	Public Employees Health Insurance	305,000

9 Total.....\$ 9,510,889

10 The total amount of this appropriation shall
 11 be paid from Special Revenue Fund out of
 12 liquor revenues.
 13 The above appropriation includes the salaries
 14 of store personnel, store inspectors, store
 15 operating expenses and equipment; and

16 salaries, expenses and equipment of adminis-
17 tration offices.

18 There is hereby appropriated from liquor rev-
19 enues, in addition to the above appropriation,
20 the necessary amount for the purchase of
21 liquor, as provided by law.

1 **Sec. 3. Supplemental and Deficiency Appropriation.—**

2 From the State Fund, General Revenue, except as other-
3 wise provided, there are hereby appropriated the follow-
4 ing amounts, as itemized, for expenditure during the
5 fiscal year one thousand nine hundred seventy-five to
6 supplement the 1974-75 appropriations, and to be available
7 for expenditure upon date of passage.

154—*Supreme Court of Appeals*

Acct. No. 110

1 Salary of Justices	\$	—0—
2 Other Personal Services		—0—
3 Current Expenses		—0—
4 Equipment		—0—
5 Total	\$	—0—

155—*Judicial Auditor's Office*

Acct. No. 111

1 Personal Services	\$	—0—
2 Other Expenses		—0—
3 Other Court Costs		—0—
4 Unclassified		—0—
5 Total	\$	—0—

Any unexpended balance remaining in this appropriation
at the close of the fiscal year 1974-75 is hereby reappro-
priated for expenditure during the fiscal year 1975-76.

156—*State Auditor's Office*

Acct. No. 150

1 Personal Services—Total	\$	—0—
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157—*State Auditor's Office*

Acct. No. 151

1 Social Security Matching—Total\$ —0—

158—*Treasurer's Office—Vietnam Veterans
Bonus Fund*

Acct. No. 166

1 Total\$ —0—

159—*Commissioner of Public Institutions*

Acct. No. 190

1 Personal Services\$ —0—

2 Current Expenses\$ —0—

3 Total\$ —0—

160—*Department of Finance and Administration*

Acct. No. 210

1 Current Expenses (Utilities)—Total\$ —0—

161—*West Virginia Board of Regents*

Acct. No. 279

1 Current Expenses—Total\$ —0—

162—*Teachers Retirement*

Acct. No. 298

1 Total\$ —0—

163—*Forestry Camp for Boys (Davis)*

Acct. No. 371

1 Personal Services—Total\$ —0—

164—*West Virginia Penitentiary*

Acct. No. 375

1 Current Expenses\$ —0—

2 Equipment\$ —0—

3 Total\$ —0—

165—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$	—0—
2	Current Expenses		—0—
3	Total	\$	—0—

166—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Current Expenses—Total	\$	—0—
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167—*Department of Mental Health*

Acct. No. 410

1	Community Mental Retardation	\$	—0—
2	Northern Panhandle (Morgantown)		—0—
3	Valley Counseling (Wheeling)		—0—
4	Total	\$	—0—

168—*Roney's Point Center*

Acct. No. 417

1	Current Expenses—Total	\$	—0—
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169—*Lakin State Hospital*

Acct. No. 423

1	Current Expenses—Total	\$	—0—
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170—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services—Total	\$	—0—
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171—*Pinecrest State Hospital*

Acct. No. 431

1	Water Line—Total	\$	—0—
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172—*Interstate Education Compact*

Acct. No. 477

1	Total	\$	—0—
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173—*Department of Natural Resources*

Acct. No. 565

1	Clarke-McNary	\$	—0—
2	Pipestem State Park		—0—
3	Total	\$	—0—

174—*Water Development Authority*

Acct. No. 567

1	Current Expenses—Total	\$	—0—
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175—*Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund—Total	\$	—0—
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176—*Public Employees Health Insurance*

Acct. No. 615

1	Public Employees Health and Life Insurance—		
2	State Contributions—Total	\$	—0—

177—*State Department of Highways*

Acct. No. 641

1	Total	\$	—0—
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178—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Current Expenses	\$	—0—
2	License Plates		—0—
3	Public Employees Health Insurance		—0—
4	Total	\$	—0—

1 **Sec. 4. Appropriation from Surplus Revenue.** — The
 2 following items are appropriated from the General Reve-
 3 nue Fund, subject to the following terms and conditions:
 4 (a). The following items are hereby appropriated and
 5 are to be available for expenditures out of the surplus
 6 in the Treasury, subject to the approval of the Governor.

7 (b). The Governor shall review the revenues of the
 8 State from the date that appropriations hereunder are
 9 expected to be made available for expenditure, and de-
 10 termine whether, in his opinion, revenues then in prospect
 11 or on hand will be sufficient to meet all appropriations
 12 under the 1974 Budget Act, and this section, and make a
 13 finding with respect thereof. In the event that such finding
 14 shall show sufficient revenues on hand or in prospect to
 15 meet all other appropriations and reappropriations made
 16 by the 1974 Budget Act and subject to the foregoing con-
 17 ditions, any or all of the following items may be released
 18 for expenditure by the Governor from the date of passage
 19 of this bill and such appropriation shall remain in full force
 20 and effect until June 30, 1976.

21 In the event that surplus revenues as of June 30, 1975
 22 are not sufficient to meet all appropriations made by this
 23 section, then the appropriation shall be available, in pri-
 24 ority order as listed, only to the extent of the total actual
 25 surplus accrued as of June 30, 1975.

Item I. *West Virginia University Medical Center*

1 Hospital Capital Equipment	\$	—0—
2 Renovation of Student Laboratories		—0—
3 Planning for Out-Patient Facilities and Clinical		
4 Building		—0—
5 Improvements for Emergency Access and		
6 Parking		—0—

Item II. *Department of Mental Health*

1 Fairmont-Morgantown Area Mental Health		
2 Center	\$	—0—
3 Keyser-Romney Area Mental Retardation		
4 Center		—0—
5 Northern Panhandle Regional Mental Retarda-		
6 tion Center		—0—
7 Weirton Area Mental Health Center		—0—
8 Logan-Mingo Area Mental Health Center		—0—

Item III. *Vocational Education—Building*

Construction	\$	—0—
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Item IV. *Department of Motor Vehicles*

1 Statewide Drive-in Facilities	\$	—0—
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Item V. *Department of Natural Resources*

1	Blackwater Falls State Park	\$	—0—
2	Beech Fork State Park		—0—
3	Bluestone State Park		—0—
4	Cacapon State Park		—0—
5	Canaan Valley State Park		—0—
6	Hawks Nest State Park		—0—
7	Holly River State Park		—0—
8	Little Beaver State Park		—0—
9	Grave Creek Mound		—0—
10	North Bend State Park		—0—
11	Pendleton Run Area		—0—
12	Pinnacle Rock State Park		—0—
13	Pipestem State Park		—0—
14	Sandstone Falls State Park		—0—
15	Tomlinson Run State Park		—0—
16	Tygart Lake State Park		—0—
17	Valley Falls State Park		—0—
18	Watters Smith State Park		—0—
19	Staats Mill State Park		—0—

Item VI. *Department of Finance and Administration*

1	Major Building Repairs	\$	—0—
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Item VII. *Geological and Economic Survey Commission*

1	Purchase of Old Post Office Building in Morgan-		
2	town, West Virginia	\$	—0—

Item VIII. *Commissioner of Public Institutions*

1	Denmar State Hospital:		
2	8" water line for sprinkler system	\$	—0—
3	Smoke detecting system for hos-		
4	pital and Nurses' Home	—0—	
5	Laundry Building	—0—	
6	Employees' parking area	—0—	
7	Radiographic and Fluoroscopic		
8	Unit and accessories	—0 \$	—0—
9	Hopemont State Hospital:		
10	Fire Alarm System—Administra-		
11	tion Building	\$	—0—

12	Fire Alarm System—Unit Halls	—0—	
13	Auxiliary Power Unit	—0—	\$ —0—
14	Welch Emergency Hospital:		
15	Renovation of doors, ceiling and		
16	walls of Main Hospital Building \$	—0—	
17	Finish New Hospital Building	—0—	\$ —0—
18	Andrew S. Rowan Memorial Home:		
19	Renovate Central Building (Men's		
20	Old Dormitory)		\$ —0—
21	Huttonsville Correctional Center:		
22	Visiting Room	\$ —0—	
23	Milking Parlor	—0—	
24	Loading Shed for Cows	—0—	\$ —0—
25	West Virginia Penitentiary — Prison		
26	Industries		
27	New Building		\$ —0—

Item IX. *National Track and Field Hall of Fame*

1	Total	\$ —0—
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Item X. *Water Development Authority*

1	Capital Outlay	\$ —0—
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1 **Sec. 5. Awards for Claims Against the State.**—From
2 the funds designated there are hereby appropriated for
3 the remainder of the fiscal year 1974-75 and to remain in
4 effect until June 30, 1976, for payment of claims against
5 the state, the following amounts as itemized.

6 Claims versus the Adjutant General (To Be
7 Paid from General Revenue Fund)

8	(1) John Moore	\$ —0—
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9 Claims versus the Department of Mental
10 Health (To Be Paid from General Revenue
11 Fund)

12	(1) John H. Brunetti Hardware & Printing \$	—0—
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13 Claims versus the Board of Vocational Educa-
14 tion, Division of Vocational Rehabilitation
15 (To Be Paid from General Revenue Fund)

16	Cleveland Clinic	\$ —0—
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17 Claims versus the Department of Public Safety
18 (To Be Paid from General Revenue)

19	(1)	Walter E. Bradfield, Jr.	\$	—0—
20	(2)	Nationwide Mutual Insurance Company		—0—
21	Claims versus the Board of Regents (To Be			
22	Paid from General Revenue Fund)			
23	(1)	Raines Piano & Organ Center, Inc.	\$	—0—
24	Claims versus the Department of Highways			
25	(To Be Paid from State Road Fund)			
26	(1)	Coal River Public Service District	\$	—0—
27	(2)	Coal River Public Service District		—0—
28	(3)	Travelers Indemnity Co., subrogee of		
29		Catherine M. Belcastro		—0—
30	(4)	L. M. Casdorph		—0—
31	(5)	Mr. and Mrs. T. E. Reed		—0—
32	(6)	David R. Dietz		—0—
33	(7)	Calvert Fire Insurance Company, sub-		
34		rogee of Cody Mullins		—0—
35	(8)	Tygart Valley Telephone Company		—0—
36	(9)	Dana H. Carney		—0—
37	(10)	State Farm Mutual Automobile Insur-		
38		ance Company, subrogee of Robert		
39		and Sharon Myles		—0—
40	(11)	H. Ronald Harris		—0—
41	(12)	T. A. Galyean, Jr. & Ann T. Galyean,		
42		John G. Anderson, Trustee, and Hun-		
43		tington Federal Savings and Loan As-		
44		sociation		—0—
45	(13)	Clarke W. Greene		—0—
46	Claims versus the Rehabilitation Environmen-			
47	tal Action Program (REAP) (To Be Paid			
48	from Special Revenue Fund)			
49	(1)	Lena Solomon	\$	—0—
50	(2)	Edward H. Stanley		—0—

1 **Sec. 6—Reappropriations**—Any unexpended balances of
2 Items I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII,
3 XIII and XIV in the appropriations made by and under
4 the authority of Section 4 of the 1972 Budget Act, are
5 hereby reappropriated for expenditure during the fiscal
6 year 1975-76.

7 Any unexpended balances of Items I, II, III, IV, V, VI,
 8 VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVII
 9 in the appropriations made by and under the authority
 10 of Section 4 of the 1973 Budget Act, are hereby re-
 11 appropriated for expenditure during the fiscal year 1975-76.

1 Sec. 7. Appropriations from Revenue Sharing Trust Fund.

2 The following items are hereby appropriated from the
 3 Revenue Sharing Trust Fund to be available for expendi-
 4 ture during the fiscal year 1975-76.

*Revenue Sharing Trust Fund—
 Teachers Retirement Fund*

Acct. No. 9770

1 Teacher Retirement\$ —0—

*Revenue Sharing Trust Fund—
 Governor's Office*

Acct. No. 9720

1 State Fiscal Assistance Act\$ —0—

*Revenue Sharing Trust Fund—
 Department of Natural Resources*

Acct. No. 9725

Canaan Valley

1 To complete Recreation Complex\$ —0—

*Revenue Sharing Trust Fund—
 State Department of Highways*

Acct. No. 9705

1 To pave roads—West Virginia State Parks and
 2 construct overhead walkway to serve the
 3 Williamson Campus of the Southern West
 4 Virginia Community College\$ —0—

*Revenue Sharing Trust Fund
 Huttonsville Correctional Center*

Acct. No. 9735

1 One (1) New Boiler\$ —0—

Revenue Sharing Trust Fund
Department of Agriculture

Acct. No. 9771

1 New Refrigeration Unit\$ —0—

Revenue Sharing Trust Fund
West Virginia Schools for the Deaf and the Blind

Acct. No. 9772

1 Renovation of Blind Boy's Hall\$ —0—

2 Compliance with State Fire Marshall's Re-
 3 quirements —0—

4 Equipment for Elementary Deaf Classroom

5 Addition —0—

6 Total\$ —0—

1 **Sec. 8. Reappropriations**—"Revenue Sharing Trust Fund"
 2 —Any unexpended balances to the appropriations
 3 made by and under Section 8, of the 1973 Budget Act and
 4 Supplementary Acts to Charter 10, Acts of the Legis-
 5 lature, Regular Session 1973, and under Section 5 of
 6 the 1974 Budget Act, are hereby reappropriated for
 7 expenditure during the fiscal year 1975-76.

1 **Sec. 9. Special Revenue Appropriations.** — There is
 2 hereby appropriated for expenditure during the fiscal year
 3 one thousand nine hundred seventy-six appropriations
 4 made by general law from special revenue which are not
 5 paid into the state fund as general revenue under the
 6 provisions of Chapter 12, Article 2, Section 2 of the Code of
 7 West Virginia, one thousand nine hundred thirty-one:
 8 *Provided, however,* That none of the moneys so appro-
 9 priated by this section shall be available for expenditure
 10 except in compliance with and in conformity to the pro-
 11 visions of Chapter 12 Articles 2 and 3, and Chapter 5-A,
 12 Article 2, of the Code of West Virginia, unless the
 13 spending unit has filed with the state director of the
 14 budget, the state auditor and the legislative auditor prior
 15 to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
 17 nues accruing to such fund:

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 10. Specific Funds and Collection Accounts.** — A
2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count, and shall be expended according to the provisions of
6 Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 11. Appropriation for Refunding Erroneous Pay-**
2 **ments.**—Money that has been erroneously paid in to the
3 state treasury is hereby appropriated out of the fund into
4 which was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the re-
8 funding of the proper amount. The auditor shall issue his
9 warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was
11 originally paid.

1 **Sec. 12. Sinking Fund Deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 *any deficiencies that may arise in the mortgage finance*
4 *bond insurance fund of the West Virginia Housing Devel-*
5 *opment Fund which is under the supervision and control*
6 *of the state sinking fund commission as provided by Chap-*
7 *ter 31, Article 18, Section 20b of the West Virginia Code,*
8 *1931, as amended, or in the funds of the state sinking fund*
9 *commission because of the failure of any state agency for*
10 *either general obligation or revenue bonds or any local*
11 *taxing district for general obligations bonds to remit*
12 *funds necessary for the payment of interest and sinking*
13 *fund requirements. The governor is authorized to transfer*
14 *from time to time such amounts to the state sinking fund*
15 *commission as may be necessary for these purposes.*

16 The state sinking fund commission shall reimburse
17 the State of West Virginia through the governor from the
18 first remittance collected from the *West Virginia Housing*
19 *Development Fund* or from any state agency or local
20 taxing district for which the governor advanced funds,

21 with interest at the rate carried by the bonds for *the*
22 *security or payment of which the advance was made.*

1 **Sec. 13. Appropriations from Taxes and License Fees.**

2 —There is hereby appropriated from the soft drink tax
3 revenues for administration and enforcement of the law
4 relating to said tax, a sum not to exceed two and one-half
5 percent of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the tax commissioner through the state treasury out
8 of gross collections.

9 There is hereby appropriated from the cigarette tax
10 revenues for administration and enforcement of the law
11 relating to said tax, a sum not to exceed one and one-half
12 percent of the total revenues collected. All such salaries
13 and expenses, authorized by law as aforesaid, shall be
14 paid by the tax commissioner through the state treasury
15 out of gross collections.

1 **Sec. 14. Appropriations to Pay Costs of Publication**

2 **of Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisitions of the
5 auditor and/or the governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections 84
8 and 86 of the Code of West Virginia.

1 **Sec. 15. Appropriations for Local Governments. —**

2 There is hereby appropriated for payment to counties, dis-
3 tricts, and municipal corporations such amounts as will be
4 necessary to pay taxes due county, district, and municipal
5 corporations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total Appropriations. —** Where only a total

2 sum is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital
4 outlay, except as otherwise provided in TITLE I, Section 3.

1 **Sec. 17. General School Fund. —** The balance of the

2 proceeds of the general school fund remaining after the

3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9-A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.** — The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of Chapter 5-A, Article 2, of the Code of West
7 Virginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this Legisla-
10 ture, it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not afford any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis
Chairman Senate Committee

Clarence C. Christensen
Chairman House Committee

Originated in the Senate.

Effective from passage.

J. C. Duller, Jr.
Clerk of the Senate

C. Blankenship
Clerk of the House of Delegates

H. B. Patton
President of the Senate

Leura J. M. Harris
Speaker House of Delegates

The within disapproved this the 24th
day of February, 1975.

Arthur A. Shaver, Jr.
Governor

PRESENTED TO THE
GOVERNOR

Date

2/19/75

Time

8:20a.m.